

HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE

27 November 2019

	Report for Resolution
Title:	Better Care Fund Plan 2019/20
Lead officer(s):	Sarah Fleming – Head of Joint Commissioning, Greater Nottingham Clinical Commissioning Partnership
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Brief summary:	<p>This paper presents the 2019/20 Nottingham City Better Care Fund (BCF) Plan for review and agreement.</p> <p>The 2019/20 plan sets out the programme areas, activity, finance and performance metrics against the 2019/20 national BCF allocation and planning guidance.</p> <p>The guidance describes the 2019/20 as a year of minimal change; subsequently planned programme areas remain the same for 2019/20 with an accompanying narrative, which describes how individual projects and schemes continue to evolve and benefit from leadership support at both an Integrated Care System and Health & Wellbeing Board level.</p> <p>The financial plan has been updated to reflect the national minimum contribution, which includes a 2019/20 mandated uplift of 5.2% (higher than the initial indication of 1.79%). This has been proportioned across the existing schemes to support contractual staffing pressures, with the remaining uplift being used for additional home care hours as shown on expenditure tab, scheme 4.</p> <p>The four national BCF metrics continue as:</p> <ul style="list-style-type: none">(i) Non-elective admissions;(ii) Admissions to residential and care homes;(iii) Effectiveness of reablement; and(iv) Delayed Transfers of Care (DToC). <p>The 2019/20 BCF plan narrative highlights the contribution of a number of individual schemes against achievement of these metrics.</p> <p>The BCF plan was submitted to the National BCF Team on 27 September 2019 for assurance review by the Midlands BCF moderation panel; the panel's recommendation is to approve the BCF plan. Final confirmation of approval will be made by the Integration Partnership Board at national level during November 2019.</p>

Is any of the report exempt from publication?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is this an Executive decision?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Executive decisions are subject to call-in unless otherwise stated here.

Recommendation to the Health and Wellbeing Board Commissioning Sub-Committee:

The Health and Wellbeing Board Commissioning Sub-Committee is asked to:

- a) **APPROVE** the 2019/20 Nottingham City Better Care Fund Plan.

Contribution to Joint Health and Wellbeing Strategy:	
Health and Wellbeing Strategy aims and outcomes	Summary of contribution to the Strategy
Aim: To increase healthy life expectancy in Nottingham and make us one of the healthiest big cities	The 2019/20 Better Care Fund Plan key objectives continue to be: <ul style="list-style-type: none"> Remove false divides between physical, psychological and social needs; Focus on the whole person, not the condition; Support citizens to thrive, creating independence – not dependence; Services tailored to need – hospital will be a place of choice, not a default; Not incur delays, people will be in the best place to meet their need; The vision is that in five years' time, care is integrated so that the citizen has no visibility of the organisations / different parts of the system delivering it. By 2020, the aspiration is that: <ul style="list-style-type: none"> People will live longer, be more independent and have better quality lives, remaining at home for as long as possible; People will only be in hospital if that is the best place – not because there is nowhere else to go; Services in the community will allow patients to be rapidly discharged from hospital; New technologies will help people to self-care; The workforce will be trained to offer more flexible care; People will understand and access the
Aim: To reduce inequalities in health by targeting the neighbourhoods with the lowest levels of healthy life expectancy	
Outcome 1: Children and adults in Nottingham adopt and maintain healthy lifestyles	
Outcome 2: Children and adults in Nottingham will have positive mental wellbeing and those with long-term mental health problems will have good physical health	
Outcome 3: There will be a healthy culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill health well	
Outcome 4: Nottingham's environment will be sustainable – supporting and enabling its citizens to have good health and wellbeing	

	<p>right services in the right place at the right time.</p> <p>The 2019/20 BCF plan will be building on achievements to date to ensure joint prioritisation of resources, avoidance of duplication, flexibility across organisational boundaries and targeting investment to meet shared priorities by taking a whole system perspective.</p> <p>The narrative highlights several schemes that will be strengthened as the establishment of Integrated Care Partnerships (ICPs) continue to build further integration and joined up system working.</p>
<p>How mental health and wellbeing is being championed in line with the Health and Wellbeing Board's aspiration to give equal value to mental and physical health</p>	
<p>Mental health and wellbeing will need to be a core element of a truly integrated care model. Leadership to this agenda is provided by the Mental Health & Wellbeing Steering Group and consideration to giving equal value to mental and physical health is embedded within individual schemes.</p>	

Reason for the decision:	To implement the Nottingham City Better Care Fund Plan
Total value of the decision:	£42,016,599
Financial implications and comments:	This will enable formal agreement to of Local Authority and Clinical Commissioning Group (CCG) financial contribution to the shared BCF budget under the section 75 agreement.
Procurement implications and comments (including where relevant social value implications):	Any specific spending relating to the procurement of contracts within the BCF plan will be subject to separate reports and decision making by the Health and Wellbeing Board Commissioning Sub-committee.
Other implications and comments, including legal, risk management, crime and disorder:	None
Equalities implications and comments:	Equality Impact Assessments will be completed and updated on a scheme by scheme basis.
Published documents referred to in the report:	Better Care Fund Planning Requirements for 2019/20: https://www.gov.uk/government/publications/better-care-fund-planning-requirements-for-2019-to-2020
Background papers relied upon in writing the report:	None

Other options considered and rejected:	1) Do nothing. This option is rejected because there is a national requirement for the Local Authority and CCG to agree a joint BCF fund and 2019/20 BCF Plan.
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